

Budget Feedback Meeting Minutes

Miles Elementary
Date: February 13, 2023
Time: 3:30 PM
Location: Zoom

- I. Call to Order: Karen Giles**
- II. Roll Call: Karen Hood**

Role	Name <i>(or Vacant)</i>	Present or Absent
Principal	Thalise Perry	Present
Parent/Guardian	Shakira Duffy	Absent
Parent/Guardian	Lenecia Glapion	Absent
Parent/Guardian	Meleka Vaughn	Absent
Instructional Staff	Karen Hood	Present
Instructional Staff	Karen Giles	Present
Instructional Staff	Stephan Jones	Present
Community Member	Kenneth Hill	Present
Community Member	Rakita Allen	Present
Swing Seat	Nakia Leguerre	Present
Student <i>(High Schools)</i>		

- III. Action Items**
 - a. Approval of Agenda: Motion Mr. Hill Second Rakita Allen
 - b. Approval of Previous Minutes: Motion Mr. Hill Second Rakita Allen
- IV. Discussion Items**
 - a. Budget Development Presentation
- V. Information Items**
 - a. Principal's report
- VI. Announcements**
- VII. Adjournment – Motion Mr. Hill Second Rakita Allen**

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The meeting was called to order; Roll Call was taken and a Quorum was established.

Principal Perry presented the Draft Budget Development Presentation for FY24. The following were discussed:

- Budget Meeting Norms
- Current data and highlighted the School Priorities for Miles ES Budget Parameters
- Usage of Assessment Platforms (All in Learning and Edulastic)
- Continuation of the Afterschool Program to increase student achievement in the content areas of Reading and Math
- CARE Team will continue to monitor attendance and offer Wrap Around services
- APTT will be the model utilized for Family Engagement
- Miles ES is targeted to be an Authorized IB School by April 2024
- A Personalized Learning Platform will be acquired for students
- Conversion of Business Manager position to an Assistant Principal position
- Addition of Literacy Coach position
- Addition of Reading and Math Specialist position
- Addition of Family Engagement Specialist position
- Counselor renamed as a Turnaround Counselor
- Full Time Music Teacher
- Full Time IB Specialist
- Removal of one MTL position
- RTI Specialist position will be moved to the General Fund for funding
- Additional EIP Teacher is needed
- Instructional Math Coach will be in place for next year
- Continue to share Gifted Teacher with another school due to the number of identified students

A discussion took place regarding the positions needed for next year and Mr. Hill inquired about the hiring of the named positions.

Announcements:

- Black History Month Program will be on 2/28/23
- Winter Break will take place from February 20-24, 2023
- State Visits began this week due to being identified as a CIS State School

Meeting adjourned at 4:00 pm

Meeting Approved: 3/15/23